

**Appropriation Status Report**  
**For the Month Ending 2/28/2009**

**30100 Health Department****Oper Unit: 301 Health Department**

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
30110 Salaries and Wages	37,709,131.00	38,336,135.00	30,502,142.82	7,833,992.18	20%
30130 Operating Expenses	48,076,674.00	48,076,674.00	22,152,194.04	25,924,479.96	54%
30150 Capital Assets	1,817,383.00	1,817,383.00	849,412.74	967,970.26	53%
30160 Grants	58,039,776.00	58,039,776.00	32,254,066.85	25,785,709.15	44%
30171 Tobacco Prevention & Control	8,919,346.00	8,922,370.00	6,424,331.21	2,498,038.79	28%
30172 Wic Food Payments	17,550,000.00	20,300,000.00	15,971,032.00	4,328,968.00	21%
<b>Total Expenditures</b>	<b>172,112,310.00</b>	<b>175,492,338.00</b>	<b>108,153,179.66</b>	<b>67,339,158.34</b>	<b>38%</b>
<b>Expenditures by Funding Source</b>					
General Fund	21,517,033.00	21,649,493.00	15,418,583.37	6,230,909.63	29%
Federal Fund	114,980,691.00	118,228,259.00	79,510,900.15	38,717,358.85	33%
Special Fund	35,614,586.00	35,614,586.00	13,223,696.15	22,390,889.85	63%
<b>Total Expenditures by Source</b>	<b>172,112,310.00</b>	<b>175,492,338.00</b>	<b>108,153,179.66</b>	<b>67,339,158.34</b>	<b>38%</b>